





Annual Report-2011





Peoples Development Community (PDC)

Our mission

By 2015, Peoples Development Community (PDC) will contribute to reduce the violation of human rights to poor specifically women and marginalized groups of the community through advocacy, community mobilization and community empowerment.

<u>Our Vision</u>

Peoples Development Community (PDC) thrives for Bangladesh where all sector contribute to uphold human rights and the people, specifically women of all level living with dignity, justice and social rights.

<u>Our Goal</u>

To promote human rights and social justice for underprivileged and marginalized community. It will facilitate to enable them to acquire essential services for the livelihood.

CONTACT PERSON:

S. M. Shirajul Islam Executive Director Peoples Development Community (PDC)



Preface

Bangladesh is one of the poorest countries in the world. Significant levels of poverty, low literacy, a large population, and other relevant factors are influencing the iincidences of violation of human rights and social justice with regard to underprivileged and marginalized population. Instead of being the protector of human rights, the state i.e. the government machinery is playing the role of tyrant. The situation relating to the right to non-discrimination based on gender, sexual orientation, sex work and drug use is very worse in Bangladesh.

Peoples Development Community (PDC) has completed another successful year as a non-government organization to promote human rights and social justice for underprivileged and marginalized community.

PDC that firmly believe the generous assistance of each compassionate i.e. Civil Society Organizations, Community based Organizations, & international organization, UN based organizations and Donor Organizations can hold up the dignity and encourage to take underprivileged and

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marginalized communities in the main stream to the society. PDC is looking forward to coming exiting year and bids fare to establish underprivileged and marginalized populations' human rights, dignity and social justice through community mobilization, empowerment, and advocacy on structural change.

S. M. Shirajul Islam

Executive Director

Peoples Development Community (PDC)



Introduction

Peoples Development Community (PDC) is a non-government organization working since 2003 in Bangladesh for different vulnerable and marginalized community. The organization is registered under the Society Registration Act and NGO affairs bureau.

Peoples Development Community (PDC) started with its mission for contributing to reduce the violation of human rights to poor specifically women and marginalized groups of the community through advocacy, community mobilization and community empowerment and thrives for Bangladesh where all sector contribute to uphold human rights and the people, specifically women of all level living with dignity, justice and social rights.

Peoples Development Community (PDC) has a seven member executive committee. The executive committee elected by the general members of the organization among themselves. The Executive Director leads the organizational management and projects that are implement by PDC.A group of advisors consist of technical experts in different fields related to respective project issues provide supports in project management and program development. Each project is managed by respective project staffs headed by respective Project Coordinator/Team Leader. Over all general management and procurements manage by separate team headed by respective departmental Head.

Peoples Development Community (PDC) has 09 years of work experience. PDC handled a total of Taka 2,68,64,413.00 in year 2011 funded by mainly GFATM through Save the Children Fund USA, Ministry Health and Family Welfares, World Bank.

Peoples Development Community (PDC) has the proven record of intervention in HIV/AIDS area. PDC has almost 09 years' experience in working with the female sex workers in addressing HIV/AIDS prevention and control, sexual and reproductive health rights, violence against female sex workers, empowerment, and community development. PDC also implemented projects on Providing Health, Nutrition and Family Planning services under Ministry of Health and Family Planning, Post literacy and continuing Education for Human Development Project (PLCEHD-1) funded by World Bank and Hope for children, UK. PDC has track record of success in influencing similar social actors as mentioned above during the implementation of the programs as mentioned. PDC addressed violence against women as a cross cutting issue of the projects as stated.

This year PDC started a new project "Provision of Family Planning and HIV/AIDS Prevention Services to Brothel Based Female Sex workers in Jessore" funded by DakBhanga-Belgium and PDC continued to implementing projects Provide Essential HIV/AIDS Prevention Services to Hotel and Residence based female sex workers in Khulna Division under GFATM package # 909 funded by Save the Children International through Durjoy Nari Shangha. PDC also providing clinical services on reproductive health and Family Planning through the clinic in Jessore town running with the support of Ministry of Health and Family Planning.





Division	District/City/Town
Dhaka	Nikli, Kishoregonj
Khulna	Daulatpur, Khulna Jessore Town
	Benapol, Jessore
	Satkhira Town
	Magura Town
	Kustia Town

Location of PDC Offices and DICs

	-
1. Peoples Development Community (PDC)	7. Peoples Development Community
Head Office	(PDC)
120/RS Bhaban 5 th Floor,Motijheel C/A	Satkhira 02 Drop In Center (DIC) &
Dhaka-1000.	Office
	Polashpol Satkhira
2. Peoples Development Community (PDC)	8. Peoples Development Community
Jessore and Regional Office Drop In	(PDC)
Center (DIC)	Magura Drop In Center (DIC) & Office
Hustalar Mor, Bokchar Jessore	4 Hospital Para Magura
3. Peoples Development Community (PDC)	9. Peoples Development Community
Jessore Clinical Office	(PDC)
Hustalar Mor, Bokchar Jessore	Daulatpur Drop In Center (DIC) &
	Office
	Anjuman Road Daulatpur
4. Peoples Development Community (PDC)	10. Peoples Development Community
Benapol Drop In Center (DIC)	(PDC)
TMSS-CD-1227, TMSS Bhaban, Benapol	Kustia Drop In Center (DIC) & Office
	Thanapara More, Kustia
5. Peoples Development Community (PDC)	11. Peoples Development Community
Benapol Outlet	(PDC)
Benapol Check Post, Benapol.	Kishoregonj Office
	Nikli, Kishoregonj
6. Peoples Development Community (PDC)	
Satkhira 01 Drop In Center (DIC) & Office	
Judge Court Area, Satkhira	



Our Specific Experience and Cpacity

- a) Designing and Implementation of Mapping Exercise, RSA and Research
- b) Designing and implementing projects on HIV and AIDS, STIs, Sexual and Reproductive Health Rights
- c) Designing and implementing program on Family planning, health and nutrition among community population
- d) Post literacy and continuing education, Education System (skills, structural and environment facilities)
- e) Designing training module and curriculum and facilitating training
- f) Planning and delivering peer based outreach services, clinical services, DIC services among marginalized population like female sex workers and their children
- g) Clinical Service among community people on Reproductive Health and Family Planning including MCH, antenatal and postnatal care and safe delivery services
- h) Child safety and child rights
- i) Trafficking and cross boarder issue
- j) Organizing social marketing of reproductive health commodities including condom among female sex workers
- k) Planning and implementing advocacy activities for female sex workers and their children's human rights, protecting stigma and discrimination and reducing violence against female sex workers, protecting trafficking and underage sex trade.
- Creating enabling environment for appropriate implementations of project activities among marginalized population like female sex workers
- m) Provision of life skills development, adult education, vocational training for alternative livelihood scopes among female sex workers



Our Projects at a Glance

Projects in 2011

This year PDC started a new project "Provision of Family Planning and HIV/AIDS Prevention Services to Brothel Based Female Sex workers in Jessore" funded by DakBhanga-Belgium and during the period of 2011 Peoples Development Community (PDC) executes three projects with the financial assistance of GFATM under Rolling Continuation Channel (RCC), Ministry of Health and Family Planning and DakBhanga-Belgium. Main focuses of these projects were to prevent HIV/ AIDS and STI as well as provision of essential clinical services for Reproductive Health and Family Planning. The projects also dealt with building capacity and protecting rights of female sex workers. The Geographical coverage of the projects was Khulna Division. The descriptions of the projects are as below:

Project Title: Expanding Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers

Project Objective: The Project is to provide the essential services for HIV prevention among Hotel, Street and Residence based female sex workers in Khulna Division and to develop the capacity of CBOs for building their skills in

leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region.

Duration:

 December
 01,

 2009
 to:

 November
 30,

 2012

Fund Source:



GFATM under Rolling Continuation Channel (RCC) Total Budget: Tk. 2,33,23,785.00



Client: Durjoy Nari Shangha for Save the Children International

Services Provided: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, peer educator and staff training, IGA training, Capacity Building of CBOs through training and management support. Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence against Female Sex Workers.

Number of the professional staff: 70

Project Title: Clinical Service on Reproductive Health and Family Planning

Project Objective: The Project is to provide the essential services for

্যবস্থাপনার

Reproductive Health and Family Planning Services in Jessore Municipality.

Duration: June 01 , 2010 to: Ongoing

Fund Source: Ministry of Health and Family Planning

Total Budget: Need based allocation

Client: Ministry of Health and Family Planning

Services Provided: MCH, EPI, Antenatal and Postnatal Care including safe delivery services.

Number of the professional staff: 10



Project Title: Provision of Family Planning and HIV/AIDS Prevention Services to Brothel Based Female Sex workers in Jessore

Project Objective: The Project is to provide the services for Family Planning and HIV prevention among Brothel based female sex workers in Jessore Town.

Duration: July 01, 2011, to: December 31, 20012

Fund Source: DakBhanga-Belgium

Total Budget: Tk. 18,29,450.00

Client: DakBhanga-Belgium



Services Provided: Family Planning and HIV/AIDS Education, BCC Services, Promotion of Family Planning, Safe Sex Behaviors, Social Marketing Contraceptives, of STI Advocacy, Treatment, Capacity Building, Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence on FSWs



Number of the professional staff: 05

Projects in Previous Years

The Projects Implemented in since 2007 are described below:

1.		
Name of the assignment:	Start date:	End date:
Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers	January 01, 2008	November 30, 2009
Implementing organization:	Fund source:	Total budget:
Peoples Development Community (PDC)	GFATM	Tk. 2,06,93,406.00
Client name:		
DurjoyNariShangha for Save the Children Fund USA and Ministry of Health and Family Welfare		
Objective of the project: The Project prevention among hotel and residence mobilize the community for building t implementation to ensure the sustainab region	based female sex worker heir skills in leadership	s in Khulna Division and to development and program
Actual services provided by the impleme	enting organization:	
HIV/AIDS education, BCC services, pro condom, STI treatment services, advoca for CBOs for leadership and organization	acy, community mobilizat	



2.		
Name of the assignment:	Start date:	End date:
Health, Nutrition and Family Planning Project.	March 2006	March 2008
Implementing organization:	Fund source:	Total budget:
Peoples Development Community (PDC)	Ministry of Health and Family Planning	Tk. 20, 00,000.00
Client name:	Number of the profession	onal staff provided by the
Ministry of Health and Family Planning	organization: 26	
Brief description of the project :	1	

The Project is to provide Outreach Activities, Advocacy, Clinic Service, Contraceptive Promotion, Awareness and Training to adult men and women in Kishorgonj District. Actual services provided by the implementing organization:

Outreach Activities, Awareness and Training, Contraceptive Promotion, Clinical Service, Advocacy

3.

Name of the assignment:	Start date:	End date:
Provision of Family Planning and HIV/AIDS Prevention Services to Residence Based Female Sex workers	January 01, 2007	December 31, 2008
Implementing organization:	Fund source:	Total budget:
Peoples Development Community (PDC)	Ministry of Health and Family Welfare	Tk. 10,00,000.00
Client name: Ministry of Health and Family Welfare	Number of the profession organization: 35	onal staff provided by the

Brief description of the project: The Project is to provide the services for Family Planning and HIV prevention among residence based female sex workers in Kishorgonj District.

Actual services provided by the implementing organization:

Family Planning and HIV/AIDS Education, BCC Services, Promotion of Family Planning, Safe Sex Behaviours, Social Marketing of Contraceptives, STI Treatment, Advocacy, Capacity Building, Protection of Human Rights and Violence against Female Sex Workers



4.

Name of the assignment:	Start date:	End date:
0		
Post literacy and continuing	August 06, 2006	June 05, 2007
Education for Human Development		
Project (PLCEHD-1)		
Implementing organization:	Fund source:	Total budget:
Peoples Development Community	World Bank	Tk. 29, 80,000.00
(PDC)		
Client name:	Number of the professional staff provided by the	
Bureau of Non formal Education,	organization: 60	
Ministry of Primary and Mass Education		
Brief description of the project :		
The project is to provide non-formal edu	ucation to dropout studer	nts of primary schools. The
project also provided Literacy Education	n, IGA Training, Health, F	amily Planning, HIV/AIDS,
and Social Awareness to adult men and	women in Kishorgonj Dist	rict.
Actual services provided by the implementing organization:		
Non formal education, Literacy Education	on, IGA Training, Health	, Family Planning,
HIV/AIDS, Social Awareness		

	Balance Sheet for the Financial year ended	
30 June 20	11	
Peoples Development Balance S As at 30 Jun	Sheet	
	Taka	
Fund & Liabilities		
Fund Account:		
Opening Balance	17,952,94	
Add: Excess of Income Over Expenditure	5,912,46	
	23,865,41	
	210.00	
Savings Account	210,00	
	2,779,00	
Revolving Fund		
Current Liabilities:		
Audit Fee Payable	10,0	
Audit ree rayable		
Total Taka	26,864,4	
Property & Assets		
Fixed Assets-At Cost less Depreciation	3,108,7	
Opening Balance	614,0	
Add: During the year	1,330,7	
Less: Depreciation	2,391,9	
Revolving Loan:		
Opening Balance	10,522,2	
Add: Disburse during the year	6,372,6	
Less: Realization during the year	2,344,5	
	14,550,4	
Micro Credit Disbursement:	4,839,	
Opening Balance	4,839,	
Add: Disburse during the year	2,036,	
Less: Realization during the year	4,333,	
Cash & Bank Balances	5,588,	
Total Taka	26,864,	
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1 amer	Ain Keralad	
- Mast	Atik Khaled & Co.	
Executive Director	Chartered Accountants	
	Charlered Accountants	
Date:	Step Accord	
Dhaka 22 September 2011	(E(E(Driana) E))	
	42 30	