



PEOPLES DEVELOPMENT COMMUNITY (PDC)

Annual Report

July, 2017 to June, 2018

2018

RSBHABAN, 5TH FLOOR, 120/A, MOTIJHEEL COMMERCIAL AREA
DHAKA-1000. BANGLADESH

Annual Report-2018



Peoples Development Community (PDC)

Our mission

Peoples Development Community (PDC) will contribute to reduce the violation of human rights to poor specifically women and marginalized groups of the community through advocacy, community mobilization and community empowerment.

Our Vision

Peoples Development Community (PDC) thrives for Bangladesh where all sector contribute to uphold human rights and the people, specifically women of all level living with dignity, justice and social rights.

Our Goal

To promote human rights and social justice for underprivileged and marginalized community. It will facilitate to enable them to acquire essential services for the livelihood.

CONTACT PERSON:

S. M. Shirajul Islam
Executive Director
Peoples Development Community (PDC)



Preface

Bangladesh is one of the poorest countries in the world. Significant levels of poverty, low literacy, a large population, and other relevant factors are influencing the incidences of violation of human rights and social justice with



regard to underprivileged and marginalized population. Instead of being the protector of human rights, the state i.e. the government machinery is playing the role of tyrant. The situation relating to the right to non-discrimination based on gender, sexual orientation, sex work and drug use is very worse in Bangladesh.

Peoples Development Community (PDC) has completed another successful year as a non-government organization to promote human rights and social justice for underprivileged and marginalized community.

PDC firmly believe that the generous assistance of each compassionate i.e. Civil Society Organizations, Community based Organizations, & international organization, UN based organizations and Donor Organizations can hold up the dignity and encourage to take underprivileged and marginalized communities in the main stream to the society. PDC is looking forward to coming exiting year and bids fare to establish underprivileged and marginalized populations' human rights, dignity and social justice through community mobilization, empowerment, and advocacy on structural change.

Peoples Development Community (PDC) has completed another successful year as a non-government organization to promote human rights and social justice for underprivileged and marginalized community.

S. M. Shirajul Islam
Executive Director
Peoples Development Community (PDC)

Introduction

Peoples Development Community (PDC) is a national NGO working with several sectors and many parts of Bangladesh since 2003 for different vulnerable and marginalized community. PDC working with pioneering role in sexual and reproductive health and HIV/AIDS prevention strategies in collaboration with Government, donors, INGOs, research & academic institutions and civil societies. It has been working with other organizations for advocacy and campaign to establish the human and legal rights, minimizing discrimination and stigma among the vulnerable and marginalized community. PDC also addressing Basic literacy Education, Livelihood skills training, violence against women, empowerment and community development issues.

PDC started with its mission for contributing to reduce the violation of human rights to poor specially women and marginalized groups of the community through advocacy, community mobilization and community empowerment and thrives for Bangladesh where all sectors contribute to uphold human rights and the people, specifically women of all level living dignity, justice and social rights.



Peoples Development Community (PDC) has a seven member executive committee. Executive Director Lead the organization and a group of advisors consist of technical experts in different fields related to respective project issues provide supports in project management and program development. Each project is managed by respective project staffs headed by respective Project Coordinator/Team Leader. Over all general management and procurements manage by separate team headed by respective departmental Head.

Peoples Development Community (PDC) has 13 years of work experience. PDC handled a total of Taka 54,046,830.00 in year 2015 funded by mainly GFATM through Save the Children Fund USA, Ministry Health and Family Welfares, World Bank through NASP and Dutch Foreign Ministry - BUZA through HASAB.

In previous PDC implemented projects on Providing Health, Nutrition and Family Planning services under Ministry of Health and Family Planning, Post literacy and continuing Education for Human Development Project (PLCEHD-1) funded by World Bank and Hope for children, UK. PDC has track record of success in influencing similar social actors as mentioned above during the implementation of the programs as mentioned.



PDC recently completed the Feasibility study of **FK Norway Exchange Program** in collaboration with its Indian Partner JPISC and designing a project within the FK framework that to be started in February 2019.

PDC presently running a clinic in Jashor through which provide the essential services for **Reproductive Health and Family Planning Services** in Jashor Municipality area with the support of Ministry of Health and Family Welfare.

A part from that PDC also implementing **HIV and AIDS Prevention Services Projects** including basic literacy education and livelihood skills training with the support of World Bank and GFATM through National AIDS/STD Programme (NASP) and Save the Children International in deferent areas of Bangladesh. **“Link Up: Better Sexual and Reproductive Health & Rights (SRHR) for Young People Affected by HIV”** project implementing among Hotel, Street & Residence based Female Sex Worker in Khulna Division with the support Dutch Foreign Ministry - BUZA through HASAB.

Where are we working?

Division	District/City/Town
Dhaka	Dhaka City Faridpur Town Nikli, Kishoregonj
Chittagong	Chittagong City
Sylhet	Sylhet City
Khulna	Daulatpur, Khulna Jessore Town Benapol, Jessore Satkhira Town Magura Town Kustia Town

Location of PDC Offices and DICs

1. Peoples Development Community (PDC) Head Office , 120/RS Bhaban 5 th Floor, Motijheel C/A Dhaka-1000.	5. Satkhira - 02 Drop In Center (DIC) Nabarun Mour, Sultanpur, Word No. 4, Satkhira Paurashva, Satkhira
2. Jashor Drop In Center (DIC) and Regional Office , Hustalar Mor, Bokchar Word No. 9, Jessore Paurashva, Jessore	6. Magura Drop In Center (DIC) 7 Hospital Para Magura, Word No.9 Magura Paurashva, Magura.
3. Benapol Drop In Center (DIC) TMSS Bhaban (offsite Parjatan Model), Word No. 3, Port Thana, Benapol Paurashva, Jessore	7. Daulatpur Drop In Center (DIC) Pabla Khanpara, Word No. 5, Daulatpur, Khulna City Corporation, Khulna
4. Benapol Drop In Center (DIC) -2 BoroAsra, Sadipur Road, Word No. 1, Banapol Paurashva, Benapol Check Post, Benapol. Jessore	Satkhira- 01 Drop In Center (DIC) Polashpol, Judge Court Area, Word No. 9,

Our Specific Experience and Capacity

- a) Designing and Implementation of Mapping Exercise, RSA and Research
- b) Designing and implementing projects on HIV and AIDS, STIs, Sexual and Reproductive Health Rights
- c) Designing and implementing program on Family planning, health and nutrition among community population
- d) Post literacy and continuing education, Education System (skills, structural and environment facilities)
- e) Designing training module and curriculum and facilitating training
- f) Planning and delivering peer based outreach services, clinical services, DIC services among marginalized population like female sex workers and their children
- g) Clinical Service among community people on Reproductive Health and Family Planning including MCH, antenatal and postnatal care and safe delivery services
- h) Child safety and child rights
- i) Trafficking and cross boarder issue
- j) Organizing social marketing of reproductive health commodities including condom among female sex workers
- k) Planning and implementing advocacy activities for female sex workers and their children's human rights, protecting stigma and discrimination and reducing violence against female sex workers, protecting trafficking and underage sex trade.
- l) Creating enabling environment for appropriate implementations of project activities among marginalized population like female sex workers
- m) Provision of life skills development, basic literacy education, vocational training for alternative livelihood scopes among marginalized population, poor community people and women.

Our Projects at a Glance

Projects in 2017-18

During the period of 2017-18 Peoples Development Community (PDC) executes four projects with the financial assistance of Ministry of Health and Family Planning. Main focuses of these projects were to prevent HIV/ AIDS and STI, basic literacy education, livelihood skills training, providing services for advance sexual and reproductive health and rights (SRHR) and HIV through linking up with existing programs as well as provision of essential clinical services for Reproductive Health and Family Planning. The projects also deal with building capacity and protecting rights of marginalized population, poor community peoples and women. The Geographical coverage of the projects were Dhaka City, Chittagong City, Sylhet City, Faridpur Town and Khulna Division. The descriptions of the projects are as below:

Project Title: HIV-AIDS Prevention Services for Hotel and Residence Based Sex Workers and their Clients, Package # SP-3

Project Objective: The Project is to provide the essential services for HIV prevention among Hotel, and Residence based female sex workers including pavement dwellers in Dhaka, Sylhet, Chittagong, Rajshahi, Faridpur town and to develop the capacity of CBOs for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region.

Duration: December 01, 2012 to: November28, 2016

Fund Source: World Bank

Total Budget: Tk. 5,64,81,264.00

Client: National AIDS / STD Programme, Ministry of Health and Family Welfare, Directorate General of Health Services

Services Provided: HIV/AIDS education, BCC services, promotion of safe sex behaviors, STI treatment services, advocacy, community mobilization, peer educator and staff training, IGA training, basic literacy education, Capacity Building of CBOs through training and management support. Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence against Female Sex Workers.

Number of the professional staff: 69

Project Title: Expanding Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers

Project Objective: The Project is to provide the essential services for HIV prevention among Hotel, Street and Residence based female sex workers



including pavement dwellers in Khulna Division and to develop the capacity of CBOs for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region.

Duration: December 01, 2012 to: January 31, 2016

Fund Source: GFATM under Rolling Continuation Channel (RCC)

Total Budget: Tk. 5,36,26,016.00

Client: Durjoy Nari Shangha for Save the Children International

Services Provided: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, peer educator and staff training, IGA training, basic literacy education, Capacity Building of CBOs through training and management support. Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence against Female Sex Workers.

Number of the professional staff: 70.

Project Title: “Intervention for Hotel, Street & Residence based Female Sex Worker (Technical Link Up Package # 2.6)” Under the Project “Link Up: Better Sexual and Reproductive Health & Rights (SRHR) for Young People Affected by HIV”

Project Objective: To contribute to reduce unintended pregnancies, HIV transmission and HIV-related maternal mortality amongst young people affected by HIV (aged 10-24) by increasing health-seeking behaviours and uptake of quality integrated maternal health, family planning and HIV information, services and commodities amongst young female sex workers (Street, Hotel and Residence based) affected by HIV and uphold their sexual and reproductive rights in 8 Districts under Khulna Division and Khulna South City Corporation in Bangladesh. **Duration:** December 01 , 2012 to: November 30, 2015.

Fund Source: Dutch Foreign Ministry - BUZA

Total Budget: Tk. 50,00000.00

Client: HASAB for the International HIV/AIDS Alliance (IHAA)

Services Provided: These interventions and approaches have been reaching out 75000 young female sex workers (Street, Hotel and Residence based) with education, empowerment, capacity building and referral services for advance sexual and reproductive health and rights (SRHR) and HIV through linking up with existing programs as well as basic literacy education. The interventions follow the principle of not duplicating existing services but topping up existing services and filling in the gaps in existing service delivery.



Number of the professional staff: 19

Project Title: Clinical Service on Reproductive Health and Family Planning

Project Objective: The Project is to provide the essential services for Reproductive Health and Family Planning Services in Jessore Municipality.

Duration: June 01, 2010 to: Ongoing

Fund Source: Ministry of Health and Family Planning

Total Budget: Need based allocation

Client: Ministry of Health and Family Planning

Services Provided: MCH, EPI, Antenatal and Postnatal Care including safe delivery services.

Number of the professional staff: 10

Projects in Previous Years

The Projects implemented in since 2007 are described below:

1.

Name of the assignment: Expanding Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers	Start date: December 01, 2009	End date: November 30, 2012
Implementing organization: Peoples Development Community (PDC)	Fund source: GFATM under Rolling Continuation Channel (RCC)	Total budget: Tk. 2,33,23,785.00
Client name: DurjoyNariShangha for Save the Children International	Number of the professional staff provided by the organization: 70	
Objective of the project: The Project is to provide the essential services for HIV prevention among Hotel, Street and Residence based female sex workers in Khulna Division and to develop the capacity of CBOs for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region.		
Actual services provided by the implementing organization: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, peer educator and staff training, IGA training, basic literacy education, Capacity Building of CBOs through training and management support. Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence against Female Sex Workers.		

1.

Name of the assignment: Expanding Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers	Start date: December 01 , 2009	End date: November 30, 2012
Implementing organization: Peoples Development Community (PDC)	Fund source: GFATM under New Funding Model	Total budget: Tk. 2,33,23,785.00
Client name: Durjoy Nari Shangha for Save the Children International	Number of the professional staff provided by the organization: 70	
Objective of the project: The Project is to provide the essential services for HIV prevention among Hotel, Street and Residence based female sex workers in Khulna Division and to develop the capacity of CBOs for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region.		
Actual services provided by the implementing organization: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, peer educator and staff training, IGA training, basic literacy education, Capacity Building of CBOs through training and management support. Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence against Female Sex Workers.		

2.

Name of the assignment: Capacity Building Service Package to be Implemented for NGOs Working on Primary, Secondary and Higher Secondary level Education in Chittagong and CoX's Bazar Districts	Start date: May12, 2009	End date: April 30, 2010
Implementing organization: Peoples Development Community (PDC)	Fund source: DakBhanga-Belgium	Total budget: Tk. 68,29,450.00
Client name: DakBhanga-Belgium	Number of the professional staff provided by the organization: 06	
Objective of the project: Capacity Building for NGOs Working on Primary, Secondary and Higher Secondary level Education in Chittagong and CoX's Bazar Districts No. of beneficiaries: 9 NGOs, 120 teachers and 900 students.		
Actual services provided by the implementing organization: Build Capacity of NGOs Working on Primary, Secondary and Higher Secondary level Education		

3.



Name of the assignment: Provision of Family Planning and HIV/AIDS Prevention Services to Brothel Based Female Sex workers in Jessore	Start date: July 01, 2011	End date: December 31, 2012
Implementing organization: Peoples Development Community (PDC)	Fund source: DakBhanga-Belgium	Total budget: Tk. 18,29,450.00
Client name: DakBhanga-Belgium	Number of the professional staff provided by the organization: 05	
Objective of the project: The Project is to provide the services for Family Planning and HIV prevention among Brothel based female sex workers in Jessore Town.		
Actual services provided by the implementing organization: Family Planning and HIV/AIDS Education, BCC Services, Promotion of Family Planning, Safe Sex Behaviours, Social Marketing of Contraceptives, STI Treatment, Advocacy, Capacity Building, Protection of Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence on FSWs		

4.

Name of the assignment: Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers	Start date: January 01, 2008	End date: November 30, 2009
Implementing organization: Peoples Development Community (PDC)	Fund source: GFATM	Total budget: Tk. 2,06,93,406.00
Client name: Durjoy Nari Shangha for Save the Children Fund USA and Ministry of Health and Family Welfare	Number of the professional staff provided by the organization: 63	
Objective of the project: The Project is to provide the essential services for HIV prevention among hotel and residence based female sex workers in Khulna Division and to mobilize the community for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region		
Actual services provided by the implementing organization: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, IGA training. basic literacy training, Training for CBOs for leadership and organization Development.		

5.

Name of the assignment: Health, Nutrition and Family Planning Project.	Start date: March 2006	End date: March 2008
Implementing organization: Peoples Development Community (PDC)	Fund source: Ministry of Health and Family Planning	Total budget: Tk. 20, 00,000.00
Client name: Ministry of Health and Family Planning	Number of the professional staff provided by the organization: 26	
Brief description of the project :		
The Project is to provide Outreach Activities, Advocacy, Clinic Service, Contraceptive Promotion, Awareness and Training to adult men and women in Kishorgonj District.		
Actual services provided by the implementing organization:		
Outreach Activities, Awareness and Training, Contraceptive Promotion, Clinical Service, Advocacy		

6.

Name of the assignment: Provision of Family Planning and HIV/AIDS Prevention Services to Residence Based Female Sex workers	Start date: January 01, 2007	End date: December 31, 2008
Implementing organization: Peoples Development Community (PDC)	Fund source: Ministry of Health and Family Welfare	Total budget: Tk. 10,00,000.00
Client name: Ministry of Health and Family Welfare	Number of the professional staff provided by the organization: 35	
Brief description of the project: The Project is to provide the services for Family Planning and HIV prevention among residence based female sex workers in Kishorgonj District.		
Actual services provided by the implementing organization:		
Family Planning and HIV/AIDS Education, BCC Services, Promotion of Family Planning, Safe Sex Behaviours, Social Marketing of Contraceptives, STI Treatment, Advocacy, Capacity Building, Protection of Human Rights and Violence against Female Sex Workers		

7.

Name of the assignment: Post literacy and continuing Education for Human Development Project (PLCEHD-1)	Start date: August 06, 2006	End date: June 05, 2007
Implementing organization: Peoples Development Community (PDC)	Fund source: World Bank	Total budget: Tk. 29, 80,000.00
Client name: Bureau of Non formal Education, Ministry of Primary and Mass Education	Number of the professional staff provided by the organization: 60	
Brief description of the project :		
The project is to provide non-formal education to dropout students of primary schools. The project also provided Literacy Education, IGA Training, Health, Family Planning, HIV/AIDS, and Social Awareness to adult men and women in Kishorgonj District.		
Actual services provided by the implementing organization:		
Non-formal education, Literacy Education, IGA Training, Health, Family Planning, HIV/AIDS, Social Awareness		

Balance Sheet & Receipts & Payments Statements for the financial year ended 30 June 2018

N.K.ROY & CO.
Chartered Accountants

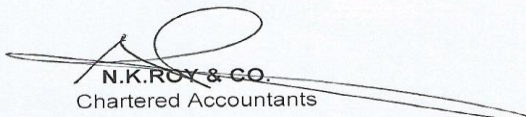
PEOPLES DEVELOPMENT COMMUNITY(PDC)
R.S. Bhaban (5th Floor), 120/A, Motijheel C/A
Dhaka-1000

STATEMENT OF FINANCIAL POSITION
AS AT 30TH JUNE 2018

<u>FUND & LIABILITIES:</u>	<u>AMOUNT</u>
FUND ACCOUNT: B/F	
Less: Excess of Expenditure Over Income	87,563,200.00 2,639,627.00
	84,923,573.00
Revolving Fund:	
Balance as per Last A/C	2,779,000.00
Provision for Audit Feres	30,000.00
	<u><u>87,732,573.00</u></u>
 <u>PROPERTY & ASSETS:</u>	
FIXED ASSETS:	
As per Schedule	3,728,911.58
 <u>LOAN DISBURSMENT:</u>	83,351,516.42
 <u>CLOSING BALANCE:</u>	
Cash & Bank Balance	652,145.00
	<u><u>87,732,573.00</u></u>

EXAMINED AND FOUND CORRECT

Dated:
Place: Dhaka.


N.K.ROY & CO.
Chartered Accountants



N.K.ROY & CO.
Chartered Accountants

PEOPLES DEVELOPMENT COMMUNITY(PDC)
R. S. Bhaban (5th Floor), 120/A, Motijheel C/A
Dhaka-1000
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE 2018

<u>INCOME:</u>	<u>AMOUNT</u>
Bank Interest	872.00
Sp-3 Project	1,154,658.00
Grants Received From FK- Norway	175,038.00
Members Subscription and Grant	385,960.00
Reproductive Health Centre	163,326.00
Service charges	974,800.00
Clinical Activities (PDC)	4,250,000.00
Social Machinery/ Social Marketing of condom	650,000.00
Sales	1,185,000.00
	<u>8,939,654.00</u>
<u>PAYMENTS:</u>	
Nursery & Plantation	665,000.00
Workshop/Training/Seminar (DNS Fund)	1,625,000.00
Clinic Expenses	1,550,000.00
Staff Salary & Allowance	3,250,000.00
Office Rent	360,000.00
Conveyance	680,000.00
Entertainment	42,510.00
Printing & Stationery	155,800.00
Paper Bill	15,600.00
Audit Fees	25,000.00
Utilities Charge	395,800.00
Staff Food Cost	450,000.00
Loan disbursement	1,085,900.00
Patient Bed	375,800.00
Wate Filter	65,000.00
Depreciation	837,871.41
Excess of Expenditure Over Income	(2,639,627.41)
	<u><u>8,939,654.00</u></u>

